

An Overview Health Sector Budget Performance



- Wale Micaiah

Past Budget Implementation Reports

YEAR	NATIONAL (Trillion)	HEALTH (Billion)	CAPITAL (Billion)	RELEASED (Billion)	UTILIZATION	IMPLEMEN TED %
2018	8,612.24	340.46	71.11			
2017	7,441.19	304.19	55.61	52.66	48.85	
2016	6,060.68	250.06	28.65			
2015	4,493.36	259.75	22.68	16.45		72.52%
2014	4,695.19	264.46	49.52	20.47		41.34%
2013	4,987.22	282.50	60.05	34.78		57.93%
2012	4,749.10	282.77	60.92	45.00		73.87%
2011	4,484.74	257.87	38.79	32.17		82.93%

Budget Implementation Reports

YEAR	NATIONAL (Trillion)	HEALTH (Billion)	CAPITAL (Billion)	RELEASED (Billion)	UTILIZATION	MDA BALANCE
2018*	8,612.24	411.60	141.64	21.62	13.35	8.25
2017	7,441.19	308.46	55.61	52.66	48.85	3.81
2016	6,060.68	250.06	28.65	28.59	27.81	
2015	4,493.36	259.75	22.68	16.45	12.21	
2014**	4,695.19	264.46	49.52	20.47	18.69	
2013	4,987.22	282.50	60.05	34.78	33.34	
2012	4,749.10	282.77	60.92	45.00	33.68	
2011	4,484.74	257.87	38.79	32.17	32.17	
2010	4,608.62	164.91	33.57	33.56	17.75	
2009	2,870.51	154.57	50.80	48.64	25.51	

*As at Q3 Budget Implementation Report

** As at 31st Dec 2014

Budget Implementation Reports

YEAR	Capital Allocation (N'bn)	Released (N'bn)	% Released	Utilized Funds (N'bn)	As a % of Released	As a % of Allocation	Returned
2018*	141.64	21.62	15.3%	13.35	61.7%	9.4%	8.27
2017	55.61	52.66	94.7%	48.85	92.8%	87.8%	3.81
2016	28.65	28.59	99.8%	27.81	97.3%	97.1%	0.78
2015	22.68	16.45	72.5%	12.21	74.2%	53.8%	4.24
2014**	49.52	20.47	41.3%	18.69	91.3%	37.7%	1.78
2013	60.05	34.78	57.9%	33.34	95.9%	55.5%	1.44
2012	60.92	45.00	73.9%	33.68	74.8%	55.3%	11.32
2011	38.79	32.17	82.9%	32.17	100.0%	82.9%	0
2010	33.57	33.56	100.0%	17.75	52.9%	52.9%	15.81
2009	50.80	48.64	95.7%	25.51	52.4%	50.2%	23.13

*As at Q3 Budget Implementation Report

** As at 31st Dec 2014

